

Previous reporting period **Quarter 3**

Currently reporting period **Quarter 4: January - March 2010**

C&F NI indicators

15th JUNE - UPDATED

ANALYSIS

Q3	Q4
RED - 13	11
AMBER - 43	46
GREEN - 26	25

Reporting Process

SMT, ELT, other key C&F staff, Scrutiny Committee

RAG Rating Criteria

	Significant concerns that 2009/10 Target will not be achieved and/or within year trends are downward
	Progress towards 2009-10 Targets is on track - some areas of concern including within year trends
	Positive progress to achieve 2009-10 Targets - improving trends and secure outcomes

National Indicator

Local Area Agreement Indicator

Set Gradings

Statutory & other identified National Indicators

Key Performance or Outcome Description	2008-9 outturn	2009-10 Target (actual or indicative)	Quarter 2	Quarter 3	Quarter 4	Trends: last 3 quarters	Quarter 3 Position in relation to Target (RAG)	Quarter 4 Position in relation to Target (RAG)	Commentary & Agreed ELT Actions: Quarter 4	CAA RAG Rating - February 2010 and AUDIT commission Quartile	Team plan responsible for NI
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PREVENTION & EARLY INTERVENTION (Including Safeguarding)

NI 68 - Percentage of referrals to children's social care going on to initial assessment	75.30%	75% 85%	56% (63% year to date)	45% (55% year to date)	a.40% 71% b. c. 81%	↑			a = The indicative figure currently available from the CIN census initial analysis. b = the projected figure based upon manual cleansing of CIN census data. C = figure based upon last 5 months of year following changes to protocols.	Q4	Dave Richards U&T Services Manager (Access Manager: Helen Brookes)
NI 111 - The number of first-time entrants to the youth justice system.	518 (-31.4% reduction achieved during 0/09)	513	46 118 cumulative for year	48 166 cumulative for year	58 244 cumulative for year	↑			Performance in Q4 is consistent with other quarters in this financial year. Overall performance for the whole year is significantly less than anticipated based on the data collated by the YOS, and we are waiting for validation of data with the Police national information. We anticipate a significant variation in figures once validation has taken place.	Q1	Penny Sharland Youth Offending Service (Dave Cornwall)
NI 19 - Rate of proven re-offending by young offenders	-17.80%		Available Mid February	n/a	n/a	n/a			Data for Q4 is not available until July based on counting rules		Penny Sharland Youth Offending Service (Dave Cornwall)

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NI 43 - Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	4.60%		8%	14.90%	2.60%	↑			Q4 has seen a dramatic U turn in sentencing decisions by courts based on the previous quarters target. Further analysis regards reasons for this will be completed once data for NI 19 is available to compare offending, offences and outcomes.	Q2	Penny Sharland Youth Offending Service (Dave Cornwall)
NI 44 - Ethnic composition of offenders on Youth Justice System disposals		0%	n/a	n/a	0%	→			This is an annual data return. Information normally broken down into 6 ethnic groups. Indicator identifies differences in representation within the Youth Justice system to reduce disproportionate representation for BME. A zero outturn is deemed to be good.		Penny Sharland Youth Offending Service (Dave Cornwall)
NI 46 - Young offenders' access to suitable accommodation	99.1%	100%	100%	98.40%	98.00%				Performance still remains close to 100%, with very small single numbers not in suitable accommodation at the end of their outcome. In addition the YOS continues to monitor accommodation type supplementary as part of safeguarding performance.	Q1	Penny Sharland Youth Offending Service (Dave Cornwall)
NI 71 - Children Missing from Home or Care	8		9		not available to date						Paul Jackson Safeguarding Manager (supported by Julie Lewis)
NI 72 - Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	61.70%	71.9% 63.2%	60.70%	60.7	60.7	n/a			data currently collected annually	Q1	Carol Sharples: EY & Childcare Strategy (Excellence & Equity Team Plan)
NI 73 - Achievement at level 4 or above in both English and Maths at Key Stage 2	79%	84% 85%	78%	81%	81%	↑			Updated FFTD database = 83%	Q1	Lesley Oldfield : Monitoring & Interventions Manager (QA)
NI 75 - Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths	57%	66% 69%	57%	55- 62%	Current data 58% Projected 63%	↑			Current data for Q4 represents a conservative estimate based on school predictions via SIPs. Projected outcome 63%.	Q1	Lesley Oldfield : Monitoring & Interventions Manager (QA)
NI 76 - Reduction in number of schools where fewer than 55% of pupils achieve Level 4 or above in both English and Maths at KS2	6	4 1	8	4	1	↑			SIP data as of march shows that only one school projecting below 55% - Underwood West	Q1	Lesley Oldfield : Monitoring & Interventions Manager (QA)
NI 78 - Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths	1	0 0	0	0	0	→			4 schools currently within National Challenge to support this indicator - KGrove, Macclesfield, SWStanier and Ruskin. No school predicting below 30%	Q1	Lesley Oldfield : Monitoring & Interventions Manager (QA)
NI 93 - Progression by 2 levels in English between Key Stage 1 and Key Stage 2	82%	92% 92%	83%	89%	89%	↑			Q3 data based upon predicted returns from schools via SIPs	Q1	Lesley Oldfield : Monitoring & Interventions Manager (QA)

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NI 94 - Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	81%	90% 91%	83%	87.00%	87%	↑			Q3 data based upon predicted returns from schools via SIPs	Q1	Lesley Oldfield : Monitoring & Interventions Manager (QA)
NI59 - Initial assessments for children's social care carried out within 7 working days of referral	75.73%	80%	62% (62% year to date)	60% (59% year to date)	76% (65% for the year)	↑			Variance between teams has been highlighted and positive response within teams where lower percentages occurring	Q2	Shirley Jordan : Children in Need & Child Protection Manager
NI 60 - Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement.	80.12%	80%	70% (69% year to date)	56% (64% year to date)	73% (67% for the year)	↑			Variance between teams has been highlighted and positive response within teams where lower percentages occurring	Q3	Shirley Jordan : Children in Need & Child Protection Manager
NI 61 - Timeliness of placements of C4C for adoption following an agency decision that the child should be placed for adoption	100.00%		100%	100%	73%	↓				Q1	Julie Lewis : Cared for Children Manager
NI 62 - Stability of placements for Cared for Children 3 or more placements in year	9.77%	10%	n/a	9%	15%	↓			Although the position at the end of Q3 is Good (9%) both Numerator and Denominator for this P1 will change by Q4	Q2	Julie Lewis : Cared for Children Manager
NI 64 - Duration on the child protection register (2+ years)	0.00%	0.00%	10%	16% (12% year to date)	9.8% year end position	↑			Year end - 14/143 CP plans ceased during the year that had been subject to a plan for 2 yrs or longer	Q4	Paul Jackson Safeguarding Manager & Julie Lewis C4C Manager
NI 65 - Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time	9%	Below 14%	n/a	n/a	9%	n/a					Paul Jackson Safeguarding Manager & Julie Lewis C4C Manager
NI 66 - Timeliness of Reviews for Cared for Children	96%	98%	n/a	n/a	75%	↓			data not available as yet - expected for out turn		Paul Jackson Safeguarding Manager
NI 67 - Child Protection Cases reviewed in timescale	99%	100%	98%	100%	99%	↑			All CP reviews in Q4 within timescale with exception of one family	Q1	Paul Jackson Safeguarding Manager
NI 84 - Achievement of 2 or more A*-C grades in Science GCSEs or equivalent	60%	61.5%	60.4%	60.40%	60.40%	→			Q4 data taken from DCSF statistical first release (SFR01/2010) published on 13 January 2010	Q1	Lesley Oldfield : Monitoring & Interventions Manager (QA)

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NI 86 - Secondary schools judged as having good or outstanding standards of behaviour	76.0%	96% 96%	81%	87%	87%	↑			No Ofsted judgements in Q3 in identified schools. Remaining schools are Shav. Macc HS, SWS	Q1	Karen Porter: Behaviour, Attendance & Exclusions (Excellence & Equity Team Plan)
NI 89a - Primary - Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category	1	0 0	2	1	1	↑			Sandbach now removed from NTI category. Single school is Haslington	Q2 - CONTRADICTION IN Audit & CAA judgement.	Lesley Oldfield : Monitoring & Interventions Manager (QA)
NI 89b - Secondary - Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category	0	0 0	0	0	0	→			2 schools identified as High Risk - Shavington and Macclesfield HS. Macclesfield within a 'Notice to Improve' category	q1	Lesley Oldfield : Monitoring & Interventions Manager (QA)
NI 109 - Delivery of Sure Start Children's Centres	60%	100% designation by March 2010 100%	15% designated & full core offer	25% designated	100% designation	↑			Majority of our Children's Centres were phase 3 which was why there has been a significant change in Q3 to Q4.	no audit judgement	Dave Richards Universal & Targeted Services Manager
Child Care Strategy : 10 hrs of free childcare for most disadvantaged 2 year olds	N/A	73	0	24	93	↑			Due to initial underspend on this project, additional places were made available and the allocation of 73 places was exceeded by the end of the financial year.		Carol Sharples: EY & Childcare Strategy (Excellence & Equity Team)
No of CAF's Completed	142 08/09 CAFs	200	39 cumulative 94	64 cumulative 158	102 cumulative 277	↑					Tilly Heigh : Strategy Manager CAF/ Contact Point (Policy & Strategy Team)
Children with a Child Protection Plan	155		n/a	157	158	n/a			Figure represents 20.7% per 10,000 population		Shirley Jordan : Children in Need & Child Protection Manager
Serious Case reviews judged inadequate in year to date	1	0	0	0	0	→					Paul Jackson Safeguarding Manager
Number of Schools classed as inadequate following OFSTED Inspection	New for CEC	Primary 0 Secondary 0 Special 0	Primary 2 Secondary 0 Special 0	Primary 1 Secondary 0 Special 0	Primary 1 Secondary 1	↑			Haslington currently in a category. Macclesfield added following ofsted in February		Lesley Oldfield : Monitoring & Interventions Manager (QA)
NARROWING THE GAP IN LEARNING OUTCOMES											
NI 92 - Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	31.90%	31.6% 28.2%	31.60%	31.60%	31.60%	n/a			data currently collected annually	Q2	Carol Sharples: EY & Childcare Strategy (Excellence & Equity Team)

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NI 99 - Looked after children reaching level 4 in English at Key Stage 2	73.7% Sept 08	No East Target 44%	18%	18%	18%	n/a			2 out of 11 achieved level 4	Q4	Phil Mellon : Virtual Headteacher C4C (E&E Team)
NI 100 - Looked after children reaching level 4 in mathematics at Key Stage 2	58% Sept 08	No East Target 56%	27%	27%	27%	n/a			3 pupils out of 11 achieved Level 4	Q4	Phil Mellon : Virtual Headteacher C4C (E&E Team)
NI 101 - Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English & Maths)	8.30% Sept 08	No East Target 31%	3%	3%	3%	n/a			30 OC2 1 obtained 5 A*-C GCSE inc Eng & Maths	No audit judgement	Phil Mellon : Virtual Headteacher C4C
NI 63 - Stability of Placement of LAC - longer term	68%	n/a	63%	67.40%	77%	↑				Q3	Julie Lewis : Cared for Children Manager
NI 102a - Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2	25pp	20pp 15%	24pp	24pp	23.6pp	n/a			Actual FSM target = 64%.Overall performance = 84% hence 20% target. 66% Of primary schools have 2 or less pupils on FSM.	Q3	Mike Harris: Developing Provision : Excellence & Equity Team
NI 102b - Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4	38.1pp	37pp 25%	36.2pp	36.20%	36.4pp	n/a			Actual FSM target = 29%.Overall performance = 66% hence 37% target. 66%	Q4	Mike Harris: Developing Provision : Excellence & Equity Team
NI 104 - The Special Educational Needs (SEN)/non-SEN gap - achieving Key Stage 2 English and Maths threshold	53pp		55.9pp	55.9	55.3pp	→			There has been a reduction in number of SEN pupils and greater confidence that SEN are correct in terms of targeted support.	Q4	Pam Davies SEN Adviser E&E Team
NI 105 - The Special Educational Needs (SEN)/non-SEN gap - achieving 5 A*-C GCSE including English and Maths	45.1pp	n/a	40.1pp	40.1	51.5pp	→			The Q4 data is based on final data; earlier calculations were based on provisional data. National comparison - 7% of LAs have seen widening of gap at KS4.	Q4	Pam Davies SEN Adviser E&E Team
NI 106 - Young people from low income backgrounds progressing to higher education									Higher Education providers ?		
NI 107 - Key Stage 2 attainment for Black and minority ethnic groups (Level 4+ combined)	n/a	33% Trav. 25% Gyp/R 61% other W	28.5pp white other	28.5pp white other	28.5pp white other	n/a			Size of cohorts small - must be above 30 to set a target. Largest is white other - 116. No black grps above 30		Mike Harris: Developing Provision : Excellence & Equity Team
NI 108 - Key Stage 4 attainment for Black and minority ethnic groups	n/a	67% Trav. 50% Gyp/R 48% other W	5.6pp white other	5.6pp white other	5.6pp white other	n/a			Size of cohorts small - must be above 30 to set a target. Largest is white other - 60 No black grps above 30. Q4 data is the gap between white other and all pupils		Mike Harris: Developing Provision : Excellence & Equity Team
NI 103a - Special Educational Needs - statements issued within 26 weeks - excluding exceptions	92%	N/a 98%	96	96	93%	↓				No audit judgement	Barbara Logan: Startegy manager Aiming High (P&D Team)

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IN 103b - Special Educational Needs - statements issued within 26 weeks - including exceptions		N/A 95%	94	95	87%	↓			This drop is due to the Congleton area and relates to 8 cases completed within the time out of 10 in total.	No audit judgement	Barbara Logan: Startegy manager Aiming High (P&D Team)
Number of Looked after Children	355		389	413 54/10,000	427	↑			% increase in full year - 24% specific age groups increase - 0-4 = 39% 5-10 = 54%		Julie Lewis : Cared for Children Manager
Completion of Reg 33 Visits	New for CEC	100%	1	1	6 (100%)	N/a					Glynis Williams Safeguarding Manager Conf & Reviews
LAC placements with parents			n/a	17%	14%	↓					Julie Lewis : Cared for Children Manager
LAC in foster placements or placed for adoption	82.3	80%	77.30%	72%	76%	↑			Annette Butler		Julie Lewis : Cared for Children Manager
% LAC with relatives and friends	18.75%	18%	17.00%	16%	18%	↑			The year has seen a consistent figure within the high 6's - last quarter has seen figures increase to 70's - peak of 80 in January		Julie Lewis : Cared for Children Manager
% LAC absent from school for more than 25 days	13.40%		11.6	11.6	not available to date				Figure relates to OC2 pupils for 12 months or longer		Julie Lewis : Cared for Children Manager
Number of Elected Home Educated pupils - Primary	July 2009 Number known 42	n/a	Sept No. known 36	Dec No. known 36	March 2010 No. known 39	→			n/a		Mike Harris: Developing Provision : Excellence & Equity Team (John Fowler)
Number of Elected Home Educated pupils - Secondary	July 2009 Number known 85	n/a	Sept No. known 79	Dec No. known 76	March 2010 No. known 81	→			An Independent Review on EHE was published nationally. Compulsory registration of EHE children is currently being discussed by the Government		Mike Harris: Developing Provision : Excellence & Equity Team (John Fowler)
FAMILY SUPPORT & PARENTING											
NI 53a - Prevalence of breast-feeding 6-8 weeks from birth	36.70%	37.50%	42.90%	39.7	39.40%	↓			Data collected annually	Q3	PCT data
NI 53b - % of infants whose breastfeeding status is recorded	97.80%	86.00%	100%	93.40%	95.10%	↓			Data collected annually	Q1	PCT data
NI 54 - Services for disabled children	New indicator for 2009/10	National Average 61			Rating of 60				Currently rated 60 - national average 61	No audit judgement	Barbara Logan: Startegy manager Aiming High (P&D Team)
NI 70 - Hospital admissions caused by unintentional and deliberate injuries to children and young people	116.9	124.1	72.8	97.5	not available to date				Data collected annually	Q1	PCT data
NI 88 - Percentage of schools providing access to extended services	62%	100% 100%	90%	90%	99	→			There are currently only 2 schools outstanding in terms of access	Q2	Dave Richards Universal & Targeted Services Manager

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NI 116 - Proportion of children in poverty											
NI 118 - Take up of formal childcare by low income working families											
Numbers of children privately fostered	5	No East Target	n/a	n/a	not available to date	↓			Current number is 5 compared to 15 previously - downward trend		Paul Jackson Safeguarding Manager
HEALTH & WELL BEING											
NI 56 - Obesity in Primary School Age Children in Year 6	17.9% (2007)	17% with 87% coverage	n/a	17.9 with 89.4% coverage	not available to date	n/a			Data not available until September	Q2	Janet Smith : Strategy Manager C&YP Health & Well being (P&S Team)
NI 58 - Emotional and behavioural health of looked after children	15.2	n/a	Annual Only	n/a	14	n/a			Performance based upon pupil performance in Strength & Difficulty Questionnaire (SDQ). Poor rate of return from carers this year		Phil Mellon : Virtual Headteacher C4C
NI 112 - Under 18 Conception rate	-8.10%	-29%	Annual Only	n/a	Fall of 9.1%	↑			The figure shown for Q4 is based upon the 2008 ONS data and does not reflect within year change. Target not met	Q3	Janet Smith : Strategy Manager C&YP Health & Well being (P&S Team)
NI 87 - Secondary School persistent absence rate	5.40%	TBC 4.9%	5.80%	5.80%	5.80%	n/a			Q4 value taken from the DCSF Achievement & Attainment tables	Q3	Karen Porter: Behaviour, Attendance & Exclusions (Excellence & Equity Team Plan)
NI 114 - Rate of permanent exclusions from school	0.07% 38 pupils	n/a	n/a	5 pupils	19 year to date	↑			All permanent = Secondary schools. The overall figure of 19 compared to 38 in the previous year suggests a predicted reduction.		Karen Porter: Behaviour, Attendance & Exclusions (Excellence & Equity Team Plan)
Fixed Term exclusions - up to 10 sessions (5 days) Secondary					1243 in academic year to date				Congleton area lowest (236) Macc highest (534). Highest schools : Macc HS - 152, SWS 128, Ebank 71, All Hallows 66, Wilmslow 64		Karen Porter: Behaviour, Attendance & Exclusions (Excellence & Equity Team Plan)
NI 50 - Emotional health of children	n/a	National figure 56%	n/a	n/a	61%	n/a			The % relates to children who enjoy good relationships with their family and friends based upon 4 questions from the Tell Us survey.	Q3	Karen Porter: Behaviour, Attendance & Exclusions (Excellence & Equity Team Plan)
NI 51 - Effectiveness of child and adolescent mental health (CAMHS) services	100.00%	100.00%	100.00%	100.00%	100.00%	→			Data collected annually		PCT data
NI 52a - Take up of school lunches - Primary	40%	45% 50%	43.80%	45.30%	44.80%	↑			Return data up to March 19th	Q2	Sharon Aldread : Head of catering (U&TS Team)

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NI 52b - Take up of school lunches - Secondary	40%	42% 42%	35%	36.6	38.71%	↑			Return data up to March 19th	Q2	Sharon Aldread : Head of catering (U&TS Team)
NI 55 - Obesity in primary school age children in Reception	9%	9%			not available to date				Data expected in September		PCT data
NI 57 - Children and young people's participation in sporting opportunities									Data collected annually		Mike Harris: Developing Provision : Excellence & Equity Team
NI 69 - Children who have experienced bullying		n/a	national figure : 29%	n/a	31%	n/a			This figure relates to the % of children who have experienced bullying once or more in a school year over a 4 week period based upon the Tell Us Survey (820 responses)	Q1	Karen Porter: Behaviour, Attendance & Exclusions (Excellence & Equity Team Plan)
NI 113a - Percentage of 15-24 year olds accepting a test for Chlamydia	15%	25%	17%	18%	24.63%	↑			Chlamydia Screening recovery plan in place since sept resulting in 49.99 increase in numbers screened.	Q1	PCT data
NI 113b - Chlamydia in Under 25 year olds - Positive diagnosis	N/A	n/a	8%	7.12%	5.93%	↑				No data available	PCT data
NI 115 - Substance misuse by Young people	n/a	national figure 10%	n/a	n/a	9%	n/a			the % relates to the young people reporting either frequent misuse of drugs/substances or alcohol or both as shown within the Tell Us survey (820 responses)	Q2	Janet Smith : Strategy Manager C&YP Health & Well being (P&S Team)
Healthy Schools					38%						Janet Smith : Strategy Manager C&YP Health & Well being (P&S Team)
Termination rates per 1000 women under 18	5.00	N/a	Q1 =4 Q2 = 3		not available to date	↓			Under 18 termination rates are based on 2008 ONS data and show high rates in Macclesfield and Congleton		
GOOD TRANSITIONS & SKILLS FOR THE FUTURE											
NI 117 - 16 to 18 year olds who are NEET	5.2% (2007)	4.4% 4.1%	7.80%	5.80%	5.60%	↑			performance compared to stat. neighbours and NW is good.	Q2	Peter Cavanagh ; 14-25 Manager (QA Team)
NI 163 - Proportion of working age qualifield to Level 2	74%	81.3% 85%		73.00%	73%	n/a			Based upon Nov 2009 using 2008 APS data	Q1	Peter Cavanagh ; 14-25 Manager (QA Team)

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N1 164 - Proportion of working age qualified to Level 3	53%	59.4% 65%		53.10%	73%	n/a			Based upon Nov 2009 using 2008 APS data	Q1	Peter Cavanagh ; 14-25 Manager (QA Team)
NI 45 - Engagement in education training and employment by young people who offend. (The proportion of young people supervised by YOTs who are actively engaged in suitable full-time education, training or employment.)	66.3%	90%	52%		available date April						Penny Sharland Youth Offending Service (Dave Cornwall)
NI 79 - Achievement of Level 2 qualification by the age of 19	76.3%	n/a	83%	83%	83	n/a			Annual return, data source is the Matched Administrative Data used for the Statistical First Release (SFR) on Level 2 and 3 attainment by young people will be provided by DCSF. Neither local authorities or shcools will have to provide or match data	Q1	Peter Cavanagh ; 14-25 Manager (QA Team)
NI 80 - Achievement of a Level 3 qualification	51.8%		58%	58%	58	n/a			Annual return, data source is the Matched Administrative Data used for the Statistical First Release (SFR) on Level 2 and 3 attainment by young people will be provided by DCSF. Neither local authorities or shcools will have to provide or match data	Q1	Peter Cavanagh ; 14-25 Manager (QA Team)
NI 81 - Inequality gap in the achievement of a Level 3 qualification by the age of 19		29%	32%	32%	32	n/a			Annual return, data source is the Matched Administrative Data used for the Statistical First Release (SFR) on Level 2 and 3 attainment by young people will be provided by DCSF. Neither local authorities or shcools will have to provide or match data		Peter Cavanagh ; 14-25 Manager (QA Team)
NI 82 - Inequality gap in the achievement of a Level 2 qualification by the age of 19		29%	34%	34%	34	n/a			Annual return, data source is the Matched Administrative Data used for the Statistical First Release (SFR) on Level 2 and 3 attainment by young people will be provided by DCSF. Neither local authorities or shcools will have to provide or match data		Peter Cavanagh ; 14-25 Manager (QA Team)
NI 85a - Post 16 participation in Physics		n/a	n/a	n/a	144	n/a			Q4 data taken from DCSF statistical first release (SFR02/2010) published on 13/01/11	Q2	Peter Cavanagh ; 14-25 Manager (QA Team)
NI 85b - Post 16 participation in Chemistry		n/a	n/a	n/a	208	n/a			Q4 data taken from DCSF statistical first release (SFR02/2010) published on 13/01/10	Q2	Peter Cavanagh ; 14-25 Manager (QA Team)
NI 85c - Post 16 participation in Maths		n/a	n/a	n/a	394	n/a			Q4 data taken from DCSF statistical first release (SFR02/2010) published on 13/01/12	Q1	Peter Cavanagh ; 14-25 Manager (QA Team)
NI 90 - Take up of 14-19 learning diplomas	127		331	331	331	→			Cheshire rate 15/1000 National 10/1000	No audit judgement	Peter Cavanagh ; 14-25 Manager (QA Team)
NI 91 - Participation of 17 year olds in eduction or training	96.40%		94.60%	93.30%	90%	↓				Q1	Connexions Mike Harris:
NI 110 - Young people's participation in positive activities		n/a	National figure: 66%	n/a	62%	n/a			This relates to the % of young people in Year 10 who responded Yes to participation in any grp activity led by an adult outside school over a 4 week period. Taken from the Tell Us survey (820 responses)	Q4	Developing Provision : Excellence & Equity Team
NI 147 - Care Leavers in suitable accommodation	95.20%	n/a	89%	92%	95%	↑			cohort size 19 18 in suitable accommodation	Q1	Julie Lewis : Cared for Children Manager

Key Performance or Outcome Description	2008-9 outturn	2009-10 Target (actual or indicative)	Quarter 2	Quarter 3	Quarter 4	Trends: last 3 quarters	Quarter 3 Position in relation to Target (RAG)	Quarter 4 Position in relation to Target (RAG)	Commentary & Agreed ELT Actions: Quarter 4	CAA RAG Rating - February 2010 and AUDIT commission Quartile	Team plan responsible for NI
NI 148 - Care Leavers in Education, Employment, Training	52.38%	n/a	62%	67%	62%	→			cohort size 19 12 in EET	Q3	Connexions
NI 161 - Number of Level 1 qualifications in Literacy									Annual data return, data from the Learning and Skills Council's (from April 2010 Skills Funding Agency's) Individualised Learner Record (ILR)		Peter Cavanagh ; 14-25 Manager (QA Team)
NI 162 - Number of entry level qualifications in numeracy									Annual data return, data from the Learning and Skills Council's (from April 2010 Skills Funding Agency's) Individualised Learner Record (ILR)		Peter Cavanagh ; 14-25 Manager (QA Team)
population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher	36.60%								Department for Business, Innovation and Skills (DIUS) from the ONS Annual Population Survey (LFS/Integrated Household Survey)		
September Guarantee - Yr 11			99.10%		n/a	↑					Connexions
September Guarantee - Yr 12			94.70%		n/a	↑					Connexions
KEY LOCALISED PERFORMANCE INDICATORS											
Crewe											
NI 117 - 16 to 18 year olds who are NEET				6.5% (460)					Figure includes nantwich		
Number of C4C in Crewe per 10,000 population			70.4								
Apprenticeship starts - 16-18	237	192	-19%			↓					
Permanent exclusions				3	6 in year				highest figure is SWStanier =4		
Congleton											
NI 117 - 16 to 18 year olds who are NEET				9.4% (116)							
Number of C4C in Congleton per 10,000 population											
Apprenticeship starts - 16-18	215	141	-34%								
Permanent exclusions				1	5 in year				highest within the year is Sandbach HS with 3		
Macclesfield											
NI 117 - 16 to 18 year olds who are NEET				3.9% (223)					data includes rural macc		
Number of C4C in Macc per 10,000 population											
Apprenticeship strats 16-18	242	165	-32%			-10%					
Permanent Exclusions		15 in year		1	8 in year				highest number excluded within the year is falibroome with 3		

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